

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2012
FEBRUARY 2012
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2012	Estimated Collections February 2012	Actual Collections February 2012	Estimated Collections 8 Months July 11-Feb. 12	Actual Collections 8 Months July 11-Feb. 12	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration Fees	\$ 88,988	\$ 4,706	\$ 5,636	\$ 50,795	\$ 51,184	\$ 389	101%
Sales (Privilege) Tax	151,114	10,159	14,556	97,512	119,655	22,143	123%
Motor Fuel Tax	380,700	31,000	34,882	268,500	268,884	384	100%
Highway Litter Control Fund	1,680	89	122	958	1,019	61	106%
TOTAL	\$ 622,482	\$ 45,954	\$ 55,196	\$ 417,765	\$ 440,742	\$ 22,977	
Increase or Decrease Over Estimate			\$ 9,242		\$ 22,977		
Percent Collected			120%		105%		

Source: State Auditor's Office, Glen B. Gainer III, State Auditor
Department of Revenue, Charles O. Lorensen, Cabinet Secretary
Prepared by the State Budget Office
March 1, 2012

STATE OF WEST VIRGINIA
COMPARISON OF REVENUES
FEBRUARY 2011 VS FEBRUARY 2012
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections February 2011	Actual Collections February 2012	Actual Collections 8 Months July 10-Feb. 11	Actual Collections 8 Months July 11-Feb. 12	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration Fees	\$ 6,446	\$ 5,636	\$ 49,905	\$ 51,184	\$ 1,279	3%
Privilege Tax	11,810	14,556	108,932	119,655	10,723	10%
Motor Fuel Taxes	27,944	34,882	268,467	268,884	417	0%
Highway Litter Control Fund	148	122	1,065	1,019	(46)	-4%
TOTAL	\$ 46,348	\$ 55,196	\$ 428,369	\$ 440,742	\$ 12,373	
Increase or Decrease Over Prior Period	\$ 8,848		\$ 12,373			
% Increase or Decrease Over Prior Period	19%		3%			